Felleskapet: exchange booth	**BUDSJETT JANUAR 2025**			
Exchange booths are carried out at three different locations, on three different dates				
COSTS		Sats/stykkpris		
Honorar FASE 1: EXCHANGE BOOTH				
Adminkostnader/produsent	13 050,00 kr	580,00 kr		
Implementation	42 000,00 kr	3 500,00 kr	Halv dag, to utøvere, Hel dag Tre utøvere	
Postprod	42 000,00 kr	3 500,00 kr	1 dag, fire utøvere	
	97 050,00 kr			
Honorar FASE 2: ARCHIVE(DEVELOPMENT)				
AdminCOSTSproduCER	13 050,00 kr	580,00 kr		
performers (devised prosess)	70 000,00 kr	3 500,00 kr	4 utøvere, 1 uke	
Playwright	80 000,00 kr		3 uker arbeid?	
	163 050,00 kr			
Honorar FASE 3: PRODUCTION				
AdminCOSTS/produCER	43 500,00 kr	580,00 kr		
Artistic director/director	120 000,00 kr			Here we may need additional few days for a technician?
performers	420 000,00 kr	3 500,00 kr	4 stk, 6 weeks	A performance space - costs for rent/facilitation/finding a location
Design lighting/space	114 660,00 kr	28 665,00 kr		
	698 160,00 kr			
Honorar FASE 4: PERFORMANCE			6 performances	
Admincost/producer	21 750,00 kr	580,00 kr		Renting a location
Performers	84 000,00 kr	3 500,00 kr	4 performers, 6 performances	
Front of house/inspisector	42 000,00 kr	3 500,00 kr	2 performers, 6 performances	
Stagetechnician	30 000,00 kr	5 000,00 kr		
	177 750,00 kr			
travel, food, accomodation				
Travelcosts	27 000,00 kr	1 500,00 kr		
Transport	6 000,00 kr	1 000,00 kr		Scripts must be written according to a devised development process. The performance is to be produced once and then room is given for local adaptation. We expect 4-6 weeks for first-time production.
Sleepinaccomodation	54 000,00 kr	1 500,00 kr		We need to discuss:
Per diem	32 400,00 kr	600,00 kr		
SUM	**119 400,00 kr**			
Productionfees				
Props	7 500,00 kr	2 500,00 kr	Print/press, Laminating machine, Party tent/stall, Clothes rack and hangers, sewing items	
Scenografi	5 000,00 kr			
Costumes	35 000,00 kr			
	47 500,00 kr			
Communication				
PR	9 000,00 kr	1 500,00 kr		
Content production	17 400,00 kr	580,00 kr		
Documentation	50 000,00 kr		Video/photo	
SUM	**26 400,00 kr**			
Andre costs				
Insurance, bank,	5 000,00 kr			
Accounting and auditing, rapports	20 000,00 kr			
Unforseen costs	35 000,00 kr			
Sum	**60 000,00 kr**			
TOTALBELØP	**1 389 310,00 kr**			